

	Risk Ref	Risk	Uncontrolled Risk	Action Required (In progress Only)	Control Owner Review Date Target Date	Current Risk Score	Controlled Risk Assessment for Financial Year	Comments
				<ul style="list-style-type: none"> <p>◦ FIT-Review of the earmarked reserves to establish if any of those could be rescinded and returned to general reserves Part of the 10 point plan, in progress; review has been undertaken by Dir. Finance and latest situation is reported in Sept Cabinet report. Monitoring of reserves will be ongoing. Monitoring of reserves continues on a monthly basis <i>In Progress (90% complete)</i></p> <p>◦ FIT-Development & approval of MTFP 2019/2020 - ensure necessary resources are in place to meet key priorities Initial review of the MTFP for 2019/20 - 2021/22 was presented to Cabinet on Oct 17th and subsequently to Scrutiny. Funding gap now estimated at £19m. Identification of solutions ongoing through FIT, strategic managers & SLT with a deadline for completed proposals of 23 November. <i>In Progress (25% complete)</i></p> <p>◦ Control on Agency Spend 17/09/2018: Continue to monitor on monthly basis, continue to try to replace Locum staff with permanent. Graduate recruitment in ECI. Looking at all agency staff to see if permanent staff could perform the task as part of potential redeployment of those at-risk of redundancy. <i>In Progress (40% complete)</i></p> 	<p>Peter J Lewis 25/02/2019 31/12/2018</p> <p>Peter J Lewis 30/11/2018 31/12/2018</p> <p>Chris Squire 07/12/2018 29/03/2019</p>			

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				<ul style="list-style-type: none"> ◦ focussing on contract spend in all areas but specifically in Children's services Part of the 10 point plan continues. PeopleToo have just reported on their investigations in regard of children's services and have identified several £m of opportunities which will influence spend in 2018/19 & 2019/20 and beyond. New Head of Procurement is undertaking an exercise to review the top 100 contracts and to drive out savings. <i>In Progress (10% complete)</i> ◦ FIT-Short term financial intervention Monitoring of the 2018/19 short-term interventions (MTFP2) is now rigorously undertaken by the FIT, with FIT buddies in regular liaison with service to ensure progress towards the delivery of the savings is being made according to the agreed timetable. <i>In Progress (10% complete)</i> ◦ FIT-KLOE leads prioritising activity for quick wins and longer term actions <i>In Progress (10% complete)</i> ◦ FIT-Fit governance in place and due dilligence on control totals ensuring only one budget adjusted FIT governance framework in place. Waiting room process and due dilligence on control totals is ensuring that only one budget is adjusted. <i>In Progress (10% complete)</i> ◦ FIT-Process in place where by all all savings proposals require director and finance manager sign off <i>In Progress (10% complete)</i> 	<p>Peter J Lewis 10/12/2018 29/03/2019</p> <p>Peter J Lewis 07/01/2019</p> <p>Daniel Forgham-Healey 06/12/2018</p> <p>Lizzie Watkin 26/11/2018</p> <p>Lizzie Watkin 26/11/2018 28/12/2018</p>			

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Report Selection Criteria

Status Flag=ACTIVE - Ref like ORG0043* - ISNULL(Project Code)